

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2007/08																		ANNEXURE B					
	Code	Budgeted Expenditure														Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Summary per Province:		1 678 804	5 528 583	6 538 811	1 199 063	4 098 635	3 858 242	3 892 609	327 582	499 759	3 377 788	5 486 169	2 918 380	331 549	39 735 974	20 813 034	7 620 977	8 217 864	1 795 786	1 288 313	39 735 974		
Eastern Cape		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065		
Free State		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 988 223	1 340 268	53 100	475 446	91 194	29 215	1 989 223		
Gauteng		255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955		
KwaZulu-Natal		338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964		
Limpopo		239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	88 193	3 621 436		
Mpumalanga		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	477 977	7 546	25 683	2 724 247		
Northern Cape		27 008	76 787	119 336		99 507	124 131	49 037	4 143	10 334	57 343	120 211	62 994	11 770	762 601	409 125	142 631	89 226	85 538	36 081	762 601		
North West		165 882	408 492	314 619	720	157 131	400 293	492 588	70 838	15 991	21 096	237 942	142 185	32 245	2 460 022	1 855 791	261 343	242 383	53 062	47 443	2 460 022		
Western Cape		317 418	1 036 345	554 085	129 605	702 984	710 726	468 978	24 109	179 260	42 057	1 398 091	400 560	31 243	5 995 461	2 543 789	493 741	1 992 761	811 251	153 919	5 995 461		

	Code	Budgeted Expenditure														Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Summary per Metro:		533 649	2 749 154	2 184 502	1 047 852	2 385 013	1 062 667	2 169 727	142 477	296 702	2 581 985	2 763 070	1 270 510	142 287	19 329 595	8 037 291	5 080 567	4 949 346	1 232 391	30 000	19 329 595	
Nelson Mandela Bay	EC000	35 510	551 575	122 259	1 100	202 954	90 710	5 400	12 546	1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409			2 129 352		
Ekurhuleni Metro	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535		1 851 543	
City Of Johannesburg	GT001	285 862	658 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 266	1 297 375	3 130 737		333 174			4 761 266	
City Of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100	17 000	56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000		2 315 840	
eThekweni	KZ000	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198 657	
Cape Town	WC000	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346	1 520 298	698 273			4 072 917	

Source: Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2007/08

		Code	Budgeted Expenditure															Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																								
A	Nelson Mandela	EC000	35 510	551 575	122 259	1 100	202 954	90 710	5 400	12 546	1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409		2 129 352				
B	Total: Cacadu Municipalities		19 224	19 627	52 385		16 269	68 014	18 900	4 870	8 138	14 688	10 289	31 048	3 530	266 982	148 494	7 870	99 154	8 616	2 848	266 982		
B	Candebobu	EC101	2 695	4 228	3 495	5 160	125				1 640	1 536	310	1 688			20 877	8 779		11 098		1 000		
B	Blue Crane Route	EC102			4 384	2 400		6 428							896		7 680	6 784			896			
B	Makana	EC104	212	372	708		1 850						501	8 947		12 590			4 674	7 916		12 590		
B	Ndlambe	EC105		250	6 000		1 080	400			1 000	8 152		4 000		20 882	19 830		352	700		20 882		
B	Sundays River Valley	EC106		45	245	3	14 044			80	5 000	326	475			20 218	18 784		1 434		20 218			
B	Baviaans	EC107	300	715	10 570		3 276	11 157	18 900			4 572	100	250	49 840	48 236		470	1 134		49 840			
B	Kouga	EC108	5 650	14 017	26 393		2 500	35 860		1 170	4 800	4 580	11 562	2 500	109 032	22 120	7 400	79 512	109 032		1 447			
B	Koukamma	EC109	15	590					3 700	618			39	4 962	4 908			54			4 962			
C	Cacadu District Municipality	DC10	10 352										3 341	780	14 473	12 625					1 848			
B	Total: Amatole Municipalities		63 646	106 721	198 274	1 000	66 433	47 511	21 603	3 908	21 550	7 148	56 502	109 036	18 399	721 731	483 161	102 158	123 084		13 328	217 131		
B	Mbhashe	EC121			13 671		21 380								35 051	35 051						35 051		
B	Mnquma	EC122	10 000	21 531		500						1 874			33 905	30 266						33 905		
B	Great Kei	EC123	1 134	5 180		500								1 000	8 164	8 164						8 164		
B	Amahlathi	EC124	365	1 075		476						150		1 566	500	4 190						4 190		
B	Buffalo City	EC125	24 414	48 725	29 508	500	40 077	47 511	21 603	3 500	12 200	5 124	35 195	92 614	11 357	372 328	196 581	102 158	60 261		13 328	372 328		
B	Ngqushwa	EC126		5 737								3 099		8 756	2 936		8 836	5 737		3 099				
B	Nkonkobe	EC127		665												12 357	8 000		4 357			12 357		
B	Nxuba	EC128	1 865				4 000					9 350		9 452	10 920	6 542	241 035	193 497					5 865	
C	Amatole District Municipality	DC12	25 868	23 808	155 095																	47 538		
B	Total: Chris Hani Municipalities		10 082	57 908	109 684		15 545	86 741	54 356	400	4 189	10 959	25 640	48 820	2 280	426 604	396 017	17 492	12 744		351	426 604		
B	Inxuba Yethema	EC131	6 837	118	770	751									8 476	8 476						8 476		
B	Tsولوانا	EC132	1 743	1 343	1 232	11 734	1 500						4 928	3 780		26 260	26 009				251	26 260		
B	Inkwanca	EC133												248	248						24			
B	Lukhanji	EC134	600	11 539		6 005		52 856		662		911	2 707	480	75 760	68 268		7 492			75 760			
B	Intsika Yethu	EC135		14 441							3 527	650	2 517	100		21 235	10 164	10 000		971		21 235		
B	Emahlileni	EC136	9 482							400			14 780	5 011		29 673	24 262				5 411	29 673		
B	Ergcobo	EC137		7 855		3 784	7 538								7 855	7 855						7 855		
B	Sakhisizwe	EC138													11 322	11 322						11 322		
C	Chris Hani District Municipality	DC13	15 493	104 439			74 256					10 309	2 504	36 974	1 800	245 775	239 413					6 362	245 775	
B	Total: Ukhahlamba Municipalities		9 303	54 293	55 460		8 153	66 223	60 930	150	146	4 035	5 501	14 107		278 301	220 951	18 210	7 299		31 841	278 301		
B	Elundini	EC141		33 283		6 000						3 635		4 817		47 735	15 894					47 735		
B	Senqu	EC142	8 627	7 088	200				11 370		46				690	29 209	19 192	8 000		2 017		29 209		
B	Maletswai	EC143	426	7 700		2 153							1 023	945		16 247	5 800	7 200		3 247		16 247		
B	Garep	EC144	250	2 147	15 800		14 800	49 560	150	100	400	2 540	3 655		89 402	84 357	3 010		2 035		89 402			
C	Ukhahlamba District Municipality	DC14	4 075	39 460		51 423							750		95 708	95 708						95 708		
B	Total: O.R Tambo Municipalities		16 300	125 425	238 524	4 000	49 685	108 104	122 548	683	500	29 631	59 042	19 165		773 607	701 500	15 000	48 677	8 000	430	773 607		
B	Mbizana	EC151		300		300					22 631	1 184	305			24 720	24 290				430	24 720		
B	Ntabankulu	EC152			2 900		5 300	100				100	600		9 000						9 000			
B	Caukeni	EC153	8 450	13 025								2 050	2 350		25 875							25 875		
B	Port St. Johns	EC154		6 673			24 107					1 060	8 134		39 974							39 974		
B	Nyandeni	EC155	300	19 485							500	1 650	1 282		23 217							23 217		
B	Mhlonito	EC156		18 954					1 201		2 169			22 324								22 324		
B	King Sabata Dalindyebo	EC157	32 026		4 000	19 978		33 680	683		7 000	32 962	6 494		105 234	95 504			4 730	8 000		108 23		
C	O.R Tambo District Municipality	DC15	7 550	34 962	235 624		108 004	87 667							520 263	502 191			18 072			520 263		
B	Total: Alfred Nzo Municipalities		18 774	49 081	40 881		8 478	52 021	23 999	71	29 380	20 172	31 081	3 550	277 488	223 582	36 000	8 106	6 000	3 800	277 488			
B	Umzimvubu	EC05b2	3 000	16 621					3 000			2 850		25 471	18 124			7 347			25 471			
B	Matatiele	EC05b3	15 774	15 085			8 478		20 999	71		2 000	15 903	6 200	1 550		86 060	61 501	20 000	759		3 800		
C	Alfred Nzo District Municipality	DC44		17 375	40 881		52 021				27 380	4 269	22 031	2 000	165 957	143 957			16 000		6 000	165 957		
B	Total: Eastern Cape Municipalities		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065		

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2007/08																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Free State																							
B	Total: Xhariep Municipalities		1 200	12 500	55 374		1 683	59 197			220	7 650	6 256	144 080	76 571	14 659	35 000	17 850	144 080				
B	Letsemeng	FS161	1 200	12 500	50 374		250	16 179			220	2 600	3 550	86 653	26 553	7 250	35 000	17 850	86 653				
B	Kopanong	FS162			5 000		933	29 018			220	2 050	500	37 721	33 018	4 703		37 721					
B	Mohokare	FS163					500	14 000			3 000		2 206	19 706	17 000		2 706		19 706				
C	Xhariep District Municipality*	DC16																					
B	Total: Motheo Municipalities		13 458	140 149	33 437	66 600	66 962	183 202	8 250	8 505	2 700	8 082	164 271	58 095	8 990	762 701	417 072	400	327 855	17 374	762 701		
B	Naledi	FS171			5 600		500	11 150				4 000	1 550	22 800	22 480		320		22 800				
B	Mangaung	FS172	10 910	140 149	26 036	66 600	66 202	114 103	8 250	8 105	1 100	8 050	160 271	54 795	8 990	673 561	331 477		324 710	17 374	673 561		
B	Mantsapa	FS173	2 548		1 801		260	57 949			400	1 600	32	900	65 490	63 115	400	1 975		65 490	850		
C	Motheo District Municipality	DC17																					
B	Total: Lejwleputswa Municipalities		8 500	29 286	30 353	1 781	9 010	301 044		3 000	450	500	2 070	18 856	1 450	406 300	333 181	13 630	53 189	6 300	406 300		
B	Masiolonyana	FS181			300			47 963				1 000			49 263	47 963		1 300		49 263			
B	Tokologo	FS182			1 400	3 100		24 100			450	500	550	30 100	28 000		2 100		30 100				
B	Tswelopole	FS183			1 156	6 787		19 442				80	1 700	200	29 365	27 385	50	80		29 365			
B	Mathabeng	FS184	3 100	20 200	20 116	1 781	6 500	131 450		3 000					186 147	151 559		34 888		186 147			
B	Nala	FS185	2 150	6 530	50		2 510	78 089				440	15 138	1 250	106 157	78 274	13 580	14 303		106 157			
C	Lejwleputswa District Municipality	DC18	3 250												2 018	5 268		818		4 450	5 268		
B	Total: Thabo Mofutsanyana Municipalities		38 300	22 561	59 255		7 655	185 050		4 005	18 134	52 787	41 920	5 423	1 410	436 500	347 615	30 000	28 715	30 170	436 500		
B	Setsolo	FS191		400	27 846		1 575	98 693		755	209	727	1 100		131 305	131 305			131 305				
B	Dihlabeng	FS192		300	13 763		1 000	15 556		50	1 200	21 120			53 589	29 319		24 270		53 589			
B	Nketoana	FS193		1 250	100		480	68 703				1 800	1 410	73 443	70 369		3 374		73 443				
B	Maluti-a-Phofung	FS194	38 300	16 985	15 646		4 600		2 098	1 200	15 002	1 932	22 749	100 212	70 212		30 000		100 212				
B	Phumelela	FS195		3 026	1 900					2 000	29 829	15 168	1 103	39 497	8 376		951		30 170	39 497			
C	Thabo Mofutsanyana District Municipality	DC19									4 905	1 420		38 154	38 034		120		4 633				
B	Total: Fezile Dabi Municipalities		6 608	27 945	31 882	1 750	36 473	88 436	350	1 320	1 700	6 100	8 155	24 123	4 800	239 642	165 829	9 070	51 028	8 650	5 065	239 642	
B	Moqhaka	FS201		13 650	6 716		3 626	21 302			3 350	4 100			52 743	34 743		18 000		62 743			
B	Ngwathe	FS203		2 000	6 266	750	3 888	51 127	350		2 750	3 065	5 650	75 846	60 599		15 247		75 846				
B	Metsimaholo	FS204	6 608	12 295	11 900	1 000	19 300	8 807		520	1 500	4 490	8 800	3 000	78 220	46 587	6 370	11 548	8 650	5 065	78 220		
B	Mafube	FS205			7 000		9 660	7 200		800	200	600	940	1 800	28 200	23 900	2 700	1 600		28 200			
C	Fezile Dabi District Municipality	DC20												4 633		4 633					4 633		
	Total: Free State Municipalities		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 989 223	1 340 268	53 100	475 446	91 194	29 215	1 989 223	

Sources: Local Government Database

*No capital budget submitted.

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2007/08

		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
A	Gauteng																					
A	Ekurhuleni	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535	1 851 543	
A	City of Johannesburg	GT001		285 862	658 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 266	1 297 375	3 130 737	333 174	4 761 286		
A	City of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100		17 000	56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000	2 315 840
B	Total: Metswedding Municipalities		7 060	6 849	925		3 100	5 920			8 600	17 872	8 389	13 736		72 451	24 360	20 611	27 480		72 451	
B	Nokeng Isa Taemane	GT02b1						5 600									25 763	7 311	16 611	1 841		25 763
B	Kungwini	GT02b2	1 060	6 849	925		3 100	320			8 600		8 389	10 540		39 783	17 049		22 734		39 783	
C	Metswedding District Municipality	DC46	6 000											905		6 905			4 000	2 905		6 905
B	Total: Sedibeng Municipalities		9 358	97 727	82 940	527	70 996	39 631			3 139	30 747	18 713	50 231	3 497	407 506	182 942	61 850	157 544	4 670	500	407 506
B	Emfuleni	GT421	18 564	59 440		18 001	15 800			3 139	13 360	5 300	27 730		161 334	93 898		67 437		161 335		
B	Midvaal	GT422	4 000	13 354	6 550	527	14 525	15 531			17 387	5 283	3 329	250		80 736	17 723		31 162		80 735	
B	Lesedi	GT423	30 700	16 950		38 470	8 300					5 130	7 612	3 247	110 409	42 900	30 000	32 339	4 670	500	110 409	
C	Sedibeng District Municipality	DC42	5 358	35 109								3 000	11 560		55 027	28 421			26 606		55 027	
B	Total: West Rand Municipalities		11 107	21 084	38 212		43 539	12 551	6 519	2 820	11 511	8 400	34 592	15 544	1 450	207 329	113 188	8 894	68 247	17 000		207 329
B	Mogale City	GT481		6 652	24 717		19 089	4 594	6 499	1 940		7 708	12 668	6 916		90 783	54 983		35 800		90 783	
B	Randfontein	GT482	6 535	4 340	6 487		18 950	6 561		880		72	8 461	4 996		57 282	25 619		14 663	17 000		57 282
B	Westonaria	GT483	613	6 092	2 929		5 300	1 096		20		11 511	620	7 163	2 150	1 450	38 944	30 050	8 894		38 944	
C	West Rand District Municipality	DC48	3 959	4 000	4 079		200	300					6 300	1 482		20 320	2 536		17 784		20 320	
	Total: Gauteng Municipalities		255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955

Source: Local Government Database

		CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08																					
		Code	Budgeted Expenditure															Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
	KwaZulu-Natal																						
A	eThekweni	KZ00	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198 657	
	Total: Ugu Municipalities		116 283	47 253	333 001	2 993	8 600	110 205	38 501	9 077		4 120	81 940	87 622	7 460	847 055	329 140	372 425	118 545	20 545	6 400	847 055	
B	Vulamehlo	KZ211	5 250	19 500													26 252	26 252				26 252	
B	Umdoni	KZ212	3 774	2 000		130		5 000	840		4 000		1 120	28 225	11 025	1 900	71 150	41 130	9 475		20 545	71 150	
B	Umzimbe	KZ213															34 442	34 442				34 442	
B	uMuziwabantu	KZ214	950	5 850		400	200		600				3 000	1 075	1 500	1 500	15 075	8 675			6 400	15 075	
B	Ezingolweni	KZ215															150	2 613				2 613	
B	Hibiscus Coast	KZ216	1 310	18 129			3 400		38 501	4 477				7 920	19 246	1 050	94 033	51 933	10 000	32 100	94 033		
C	Ugu District Municipality	DC21	108 773		331 001			109 365						51 341	3 010	603 490	164 095	352 950	86 445			603 490	
	Total: uMgungundlovu Municipalities		46 655	102 353	29 830	3 159	64 230	57 026	75 562	3 806	6 244	2 926	68 288	52 059		512 138	285 217	55 000	168 491	1 330	2 100	512 138	
B	uMshwathi	KZ221	14 000	4 500		400	15 630						3 172	2 600		40 302	4 672	35 000		630	40 302		
B	uMngeni	KZ222	5 600	18 141	2 950	180	10 800	5 100	1 000		500		5 120	850		50 241	16 791	20 000	13 450		50 241		
B	Mpolana	KZ223	17 658			136	7 000		38 112		44		1 873	678		65 501	64 110		1 391		65 501		
B	Impende	KZ224	532	256									2 000	727			3 515				3 515		
B	Msunduzi	KZ225	23 668	43 703	10 035	1 900	28 300	29 431	10 300	3 806	3 000	2 450	14 874	38 815		210 282	89 582		120 000	700	210 282		
B	Mkhambathini	KZ226							11 250				5 249	3 190		19 689	17 589			2 100	19 689		
C	Richmond	KZ227	220	2 512					14 900				1 000	286		19 461	18 740		721		19 461		
	uMgungundlovu District Municipality		2 635	15 583	16 845		2 500	22 495			2 700	476	35 000	4 913		103 147	73 733				103 147		
	Total: Uthukela Municipalities		85	29 783	71 832	1 800	9 328		11 149	164	2 024	11 101	17 853	2 911	2 820	160 850	142 958	5 706	10 577	1 609	160 850		
B	Emnambithi/Ladysmith	KZ232	10 590				3 214			164		784		3 028	309	2 820	29 309	14 183	5 706		1 020	20 909	
B	Indeka	KZ233	3 233										2 845	995		7 073	6 484			589	7 073		
B	Umtshezi	KZ234	1 000				4 175						11 101	1 720			17 996	9 810		8 186		17 996	
B	Okhahlamba	KZ235	8 253			1 800							1 240	2 180	917		14 390	12 633		1 757		14 390	
B	Imbabazane	KZ236	6 707					1 939		11 149				8 080	140		28 015	28 015			28 015		
C	Uthukela District Municipality	DC23	85		71 832									550		72 467	71 833			634	72 467		
	Total: Umzinyathi Municipalities		7 630	27 842	60 776		6 115	18 780	74 109		100		4 571	6 696		206 619	185 027		21 592		206 619		
B	Endumeni	KZ241	200	6 401			3 165		29 640				520	2 966		42 892	33 559		9 333		42 892		
B	Nquthu	KZ242	2 860				270						1 800	1 120		6 050	6 050				6 050		
B	Msinga	KZ244	2 500	8 147									300		10 947	10 947			10 947				
B	Umvoti	KZ245	2 070	13 294			2 680		44 469		100		2 251	2 010		68 874	54 915		11 959	300	66 874		
	Umzinyathi District Municipality					60 776		18 780					300	79 856	79 556				300	79 856			
	Total: Amajuba Municipalities		180	13 762	17 958		3 865		1 760	2 880	5 545	38 389	15 337	15 869	260	115 805	80 706	30 896	1 722	2 481	115 805		
B	Newcastle	KZ252	10 780				3 700		1 760	2 500	5 500	38 389	3 700	8 400		74 729	44 708	30 021		490	74 729		
B	eMangeni	KZ253	30	250			165						98	197		740			250		740		
B	Dannhauser	KZ254		2 732									3 539	6 430	260	13 366	10 040	875	240	2 231	13 386		
C	Amajuba District Municipality	DC25	150		17 958								8 000	842		26 950	25 958		992		26 950		
	Total: Zululand Municipalities		16 130	16 362	100 646	680	19 985	7 967	101 789	90	2 441	500	17 823	11 559	4 080	300 052	273 132	1 770	25 150		300 052		
B	eDumbi	KZ261	2 200	1 044		180						500				3 924	3 924				3 924		
B	uPhongolo	KZ262	5 950	3 026									2 878	1 350	780	13 984	13 984				13 984		
B	Abagulusi	KZ263	980	4 130	3 028	500	14 698	1 567	101 789	90			1 325	9 039	3 300	140 446	124 196	1 770	14 480		140 446		
B	Nongoma	KZ265											5 158			7 599	7 599				7 599		
B	Ulundi	KZ266	8 162				5 287			6 400						13 449	13 449				13 449		
C	Zululand District Municipality	DC26	7 000		97 618								8 462	1 170		120 650	109 980			10 670		120 650	
	Total: Umkhanyakude Municipalities		13 834	11 102	92 906	706				89	2 000	100	21 290	6 571	850	149 448	135 775	2 655	4 101	6 317	600	149 448	
B	Umlabuyalingana	KZ271	6 896	5 000									1 100	1 200		14 196	12 496			1 100	600		
B	Jozini	KZ272	4 500			3 200							4 572	730		13 002	12 272				13 002		
B	The Big Five False Bay	KZ273												530				530			530		
B	Hlabisa	KZ274		1 990		706							11 173	528		14 297	11 556			2 841	14 397		
B	Mtubatuba	KZ275	2 438	4 112									100	876	1 083	850	11 548	3 676	2 655		5 217	11 548	
C	Umkhanyakude District Municipality	DC27			89 706								3 569	2 500		95 775	95 775				95 775		
	Total: uThungulu Municipalities		35 316	101 769	160 920	281	127 695	40 844	12 991	8 591	21 400	25	27 527	67 778	2 200	607 337	136 690	303 045	57 697	108 784	1 121	607 337	
B	Mbonambi	KZ281					118 060	40 844	9 500	8 030			17 222	43 770	2 200	427 983	38 808	245 045	42 488	101 642	427 983		
B	uMhlathuze	KZ282	27 971	86 922	73 464								1 562			2 132	2 132				2 132		
B	Ntambanana	KZ283		570									1 400	25		29 033	21 216	3 000	4 817		2 132		
B	Umlalazi	KZ284	4 195																				

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08																							
		Code	Budgeted Expenditure														Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
	KwaZulu-Natal																						
B	Total: iLembe Municipalities			25 834	68 806		42 512	21 735	109 324				32 830	25 239	326 280	233 868	59 847	32 113		452	326 280		
B	Mandeni	KZ291		7 964			1 860		67 500					9 477	86 801	76 764	8 000	2 037			86 801		
B	KwaDukuza	KZ292		5 091			37 282		41 824					14 846	122 873	59 614	33 647	29 612			122 873		
B	Ndwedwe	KZ293		7 235			1 102								452	9 789	8 337			452	8 789		
B	Maphumulo	KZ294		5 544			2 266									7 812	7 812				7 812		
C	iLembe District Municipality	DC29			68 806			21 735						9 000	464	100 005	81 341	18 200	464		100 005		
B	Total: Sisonke Municipalities		15 608	41 747	58 863	2 097	49 774	18 478	32 803	900	8 900	13 891	14 538	9 458	1 666	268 723	225 387	1 480	20 424	5 033	16 399	268 723	
B	Ingwe	KZ5a1	1 120	9 236		1 000	2 730				1 000		3 708	400		19 194	19 194					19 194	
B	Kwa Sani	KZ5a2	6 563	40		64				27 301	200	4 900		115		39 183	38 637				39 183		
B	Greater Kokstad	KZ5a4		10 990			5 800		5 502	700		5 070	6 630	3 027	1 066	33 785	18 999				38 785		
B	Ubululebezwe	KZ5a5	1 050	2 300		1 033	40 244				3 000		2 800	1 522		51 949	45 344	1 480	19 786	92	5 033	51 949	
B	Umzimkulu	KZ5a6		17 181									8 821	1 400	4 394	600	102 431	86 032				17 181	
C	Sisonke District Municipality	DC43	6 875	2 000	58 863		1 000	18 478													16 399	102 431	
	Total: KwaZulu-Natal Municipalities		338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964	

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
B	Limpopo																					
B	Total: Greater Sekhukhune Municipalities	NP03a2	13 433	93 365	287 368		92 626	12 707	190	8 525	1 000	14 653	19 585	76 865	1 900	622 217	327 935	17 480	89 044	187 758	622 217	
B	Makhuduthamaga	NP03a3		12 045								1 203	4 993	7527		26 772			26 772		26 772	
B	Fetakgomo	NP03a4	100									100	550	520		7 386	7 386				7 386	
B	Greater Marble Hall	NP03a5	8 333	3 000				820		915		10 400	300	14 430		1 900	14 238	5 748	5 000	3 490	14 238	
B	Elias Motseledi	NP03a6	5 000	34 855				16 806		110	900					84 701	41 119		43 582		84 701	
B	Greater Tubatse			43 465				5 000		1 500						61 076	33 396	12 480	15 200		61 076	
C	Greater Sekhukhune District Municipality	DC47			287 368			70 000	12 707				2 500	3 800	51 669		428 044	240 286			187 758	428 044
B	Total: Mopani Municipalities		7 700	109 375	113 123	1 960	22 326	16 092		4 520	9 470	81 650	46 323	11 483	5 035	429 057	124 237	39 059	19 879	8 018	237 864	429 057
B	Greater Giyani	NP331	700	11 624						1 050			35 880	1 150			50 404	44 998			5 406	50 404
B	Greater Letaba	NP332	3 500	13 350	120	350		2 000		2 770			2 853	5 849	780		31 572	14 183		17 389		31 572
B	Greater Tzaneen	NP333		19 611	2 508	110		13 119	92			500	1 790			37 730	22 730		15 000		37 730	
B	Ba-Phalaborwa	NP334	3 500	8 000	7 374	1 500		7 207	16 000		700	9 470		500	2 133	4 255	60 639	31 874	2 023	193	60 639	
B	Maruleng	NP335		8 690										2 351		11 041	10 452		589		11 041	
C	Mopani District Municipality	DC33		48 100	103 121							81 150	5 300			237 671				237 671		237 671
B	Total: Vhembe Municipalities		36 019	62 285	453 635	3 300	67 331		300		600	111 047	104 812	43 649	11 360	894 338	742 805	32 366	46 277		72 890	894 338
B	Musina	NP341	5 056	2 866		1 900					2 155	1 100			13 097	2 903	3 556	6 638		13 097		
B	Mutale	NP342	100	7 000							340	558			8 298	7 320			978		8 298	
B	Thulamela	NP343	10 338	37 849		3 300		8 000			600	300	97 572	5 870	1 360	165 189	104 205			60 984	165 189	
B	Makhado	NP344	11 873	14 550				23 931				7 500	500	15 646		74 000	27 757	28 810	5 527		11 906	
C	Vhembe District Municipality	DC34	8 652		453 635			33 500			101 092	5 300	21 575		10 000	633 754	600 620		33 134		633 754	
B	Total: Capricorn Municipalities		159 456	134 959	140 932	3 654	82 701	46 294		1 073	4 000	33 487	385 376	209 090	8 110	1 209 132	778 227		222 262		208 643	1 209 132
B	Blouberg	NP351		9 500			15 838				2 430	2 230	1 620			31 618	25 223			6 395	31 618	
B	Aganang	NP352		7 800			4 214				3 900	800	2 392			19 106	19 106				19 106	
B	Molemole	NP353	7 874	2 500								1 100	2 255			13 729	13 729				13 729	
B	Polokwane	NP354	149 438	102 303	96 036	3 654	57 049	46 294		1 073	4 000	4 847	349 596	44 247	4 390	862 927	643 577			219 350	862 927	
B	Lepelle-Nkumpi	NP355	2 144	12 856			5 600				4 310	400	2 628			31 658	30 045			1 613	31 658	
C	Capricorn District Municipality	DC35			44 896						18 000	31 250	155 948			250 094	46 547			1 299		202 248
B	Total: Waterberg Municipalities		22 940	84 844	57 492	1 253	36 093	36 700	37 350	5 604	5 700	41 262	51 721	81 653	4 080	466 692	130 557	22 000	120 814	16 283	177 038	466 692
B	Thabazimbi	NP361		7 938			18 518			2 904		1 203	24 134			36 179	14 660			3 954	8 245	9 320
B	Lephale	NP362										1 000				19 518	14 518			4 000	1 000	19 518
B	Moekgopong	NP364	8 440	5 291	2 860	953	550			1 700	982	2 140	2 139			25 055	4 325			472	1 920	18 338
B	Modimolle	NP365	1 000	5 600	3 850	300	10 300	32 700	37 350	1 800	4 000	45 410	1 150		4 080	147 540	21 552		5 000	6 910	111 678	
B	Bela Bela	NP366	13 500	1 750	5 500		1 218				2 300		92			24 360	4 849			5 011	1 500	24 360
B	Mogalakwena	NP367	41 645	12 364		24 025	4 000			900		1 350	2 218	53 138		139 640	70 653			29 067	2 218	37 702
C	Waterberg District Municipality	DC36	22 620	14 400							36 630	750				74 400				74 400		74 400
B	Total: Limpopo Municipalities		239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	884 193	3 621 436

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2007/08

		Code	Budgeted Expenditure														Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																								
B	Mpumalanga																							
B	Total: Gert Sibande Municipalities		27 523	24 034	115 903	3 529	24 553	99 519	1 100	2 530	893	2 713	18 610	37 714	3 100	361 721	279 252	1 970	79 309	1 190		361 721		
B	Albert Luthuli	MP301	325	3 000	12 007		2 259	22 659				100	3 557	3 658	840	48 405	42 402		6 003			48 405		
B	Msukalgwa	MP302		5 461	11 745			3 521		1 600	734		3 050	2 870	400	30 533	27 263	1 970	1 300			30 533		
B	Mkhondo	MP303	13 165	5 000	40 641	2 000	5 150	2 500		100			1 030	7 864	1 200	78 650	50 271		28 379			78 650		
B	Pixley Ka Seme	MP304	4 825	3 800	19 300		1 200	10 660		600			4	1 577	260	42 226	29 200		13 025			42 226		
B	Lekwa	MP305			12 000			13 000					6 294	3 131		34 425	31 494		2 931			34 425		
B	Dipaleseng	MP306	150	2 273	11 074	1 529	6 731	4 548		230	159	1 000	1 443	290	400	29 827	28 608		1 220			29 827		
B	Govan Mbeki	MP307	1 058	4 500	9 136		8 061	42 631	1 100			1 613	3 232	10 224		81 555	70 014		10 351			81 555		
C	Gert Sibande District Municipality	DC30	8 000										8 100			16 100			16 100				16 100	
B	Total: Nkangala Municipalities		30 700	133 618	163 283	8 869	99 042	65 453	12 000	12 039	2 782	83 212	52 110	62 745	9 090	734 943	298 863	184 793	248 737	2 550		734 943		
B	Delmas	MP311	400	12 702	4 500		1 400		500	500	2 300	1 000	2 150		25 452	16 102	8 752	598				25 452		
B	Emalahleni	MP312	13 700	63 430	75 246	1 400	25 247	31 996		4 800	747		5 438	20 003	2 950	244 957	67 240	124 550	50 618	2 650		244 958		
B	Steve Tshwete	MP313	8 100	37 986	31 975	7 468	70 156	15 720		5 254	1 535	3 666	38 733	22 058	6 140	248 792	62 373	51 491	134 927			248 791		
B	Emakhazeni	MP314			5 721		3 639	7 730	1 000			939		2 227		21 256	17 049		4 207			21 256		
B	Thembisa	MP315	4 500	6 300	13 878			8 607	11 000	1 485		64 246		11 970		100 894	61 844		39 050			100 894		
B	Dr JS Moroke	MP316		13 200	31 963						13 000	6 000	3 500		88 765	74 255		14 500			88 755			
C	Nkangala District Municipality	DC31	4 000									837			4 837						4 837			
B	Total: Ehlanzeni Municipalities		35 653	138 207	301 400	6 335	60 396	96 639	63 912	4 345	4 816	26 942	823 883	49 253	15 602	1 627 583	1 277 145	171 018	149 931	3 806	25 683	1 627 583		
B	Thaba Chweu	MP321	1 500	40 271	15 487		8 193	9 800	56 838			3 500		12 370		147 959	61 211	54 438	32 310			147 959		
B	Mbombela	MP322	800	31 000	53 113		35 000	29 695			1 505	3 000	782 800	12 298	13 702	962 913	856 413	95 500	11 000			962 913		
B	Umjindi	MP323	350	2 380	4 379		3 209	1 400		415		75	834	1 368		14 410	10 317		4 093			14 410		
B	Nikomazi	MP324	1 000	18 838	40 785		9 500	4 800	7 074	500	1 500	6 108	16 817	14 498		121 420	78 488	21 080	254			21 598	121 420	
B	Bushbuckridge	MP325	22 003	33 844	151 405	6 335		45 744		1 430	1 811		11 859	8 719	1 900	285 050	221 060		63 900			285 050		
C	Ehlanzeni District Municipality	DC32	10 000	11 874	36 231		4 494	5 400		2 000		17 759	8 073		95 831	49 656		38 284		3 806	4 085		95 831	
	Total: Mpumalanga Municipalities		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	477 977	7 546	25 683	2 724 247		

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2007/08																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Northern Cape																							
B	Total: Kgalagadi Municipalities	NC451	2 715	16 391	51 891		27 908	36 813	3 353	935	4 597	10 865	5 870	6 047	1 000	168 385	49 511	26 715	41 200	45 055	5 904	168 385	
B	Moshaweng		2 715	3 764	12 334			5 999	3 353	635	100	8 854	2 250	672		40 676	34 761	2 715	3 104	96	40 676		
B	Ga-Segonyana	NC452		1 677	3 933			2 048		300	1 597	2 011		96		11 662	11 566			96	11 662		
B	Gammaga	NC453	10 950	35 624			27 908	28 766			2 900		3 620	2 220	1 000	112 988	2 630	24 000	38 000	44 959	3 399	112 988	
C	Kgalagadi District Municipality	DC45												3 059		3 059	554			2 505	2 505	3 059	
B	Total: Namakwa Municipalities	NC061	4 529	2 562	6 918		8 857	9 504	5 350	30	110	14 817	47 717	2 877		103 271	86 095	4 700	1 957	9 640	879	103 271	
B	Richtersveld			512	565		612	337			50		198	170		2 444	2 444			2 444	2 444		
B	Nama Khoi	NC062	150	1 000	2 700		4 220	4 000	1 900			14 817	46 147	1 800		76 734	63 634	4 700		8 400	76 734		
B	Kamiesberg	NC064	4 379	1 000	2 500		2 200	280	3 450			14 817	792			14 601	13 722			879	14 601		
B	Hantam	NC065		50	823		813	1 653			30		235	450		4 254	1 824		1 500	930	4 254		
B	Karoo Hoogland	NC066						1 406								1 406	1 406			1 406	1 406		
B	Khai-Ma	NC067					330	1 012	1 628			60		345		3 375	3 065			310	3 375		
C	Namakwa District Municipality	DC6												457						457			
B	Total: Karoo Municipalities	NC071	11 135	1 360	870		8 991	32 964	6 082	200	3 210	4 103	7 409	3 956		80 280	53 085	10 500	10 854	500	5 341	80 280	
B	Ubuntu		30	573	870		1 000	2 138	4 276	200	400		588	200		10 275	10 275				10 275		
B	Umsobomvu	NC072					1 280	4 857					147		6 284	6 087			197	6 284			
B	Ernhanjeni	NC073					1 000	3 832			1 000	126	3 500	578		10 036	5 832		4 204	10 036			
B	Kareeberg	NC074	50	787			500	686			210		200			2 433	1 683			500	2 433		
B	Renosterberg	NC075					4 031	1 117			1 600	1 948		2 029	24	30	2 083	2 029			54	2 083	
B	Thembelihle	NC076	55				1 180	3 441	1 806				2 298		11 049	3 135	5 500		2 414	11 049			
B	Siyathemba	NC077						16 893					2 873		9 300	6 427			2 873	9 300			
B	Siyancuma	NC078										424		503		17 317	17 317				17 317		
C	Karoo District Municipality	DC7	11 000											11 503	300	5 000	6 203				11 503		
B	Total: Siyanda Municipalities	NC081	7 449	11 651	36 528		15 179	21 773	16 940	1 434	1 562	14 315	24 719	19 785	330	171 665	86 206	48 416	7 133	29 553	357	171 665	
B	Mier		3 363		1 826			27			1 026	100	160			6 502	1 418	1 560		3 364	160	6 502	
B	!Kai! Garib	NC082	200	600	3 806		1 889	900	2 408				13 600	840		22 243	22 018	675	1 550		24 243		
B	//Khara Hais	NC083	1 513	9 682	26 452		12 219	13 978		72	1 412	12 789	6 989	12 608	300	98 014	34 519	39 519	3 977	20 000	98 015		
B	!Kheis	NC084	1 800		1 917				1 008			1 400				6 125	2 925	1 800		1 400	6 125		
B	Tsantsabane	NC085	88	154	1 551			2 583	9 304	1 362			730	2 218	30	18 020	13 810	2 858		1 154	197	18 019	
B	Kgatelopele	NC086	1 000	935			350	3 919	2 960			500	1 200	2 004		12 668	7 229	2 004		3 635	12 668		
C	Siyanda District Municipality	DC8	485	215	41		721	366	1 260		150		700	1 955		5 893	4 287			1 606		5 893	
B	Total: Frances Baard Municipalities	NC091	1 180	44 823	23 129		38 572	23 077	17 312	1 544	855	13 243	34 496	30 329	10 440	239 000	134 228	52 300	28 082	790	23 600	239 000	
B	Sol Plaatjie		33 335	14 669			31 290	8 517	16 032			1 505	34 496	5 555	10 440	155 839	105 049	35 000	15 000	790	155 839		
B	Dikgatlhomlo	NC092					6 288	5 410						1 345		13 273	10 156	2 300		817	13 273		
B	Magareng	NC093	1 180		2 000			4 705								7 885	7 885				7 885		
B	Phokwane	NC094		4 500	2 050		100	1 400								8 950	8 050			900	8 950		
C	Frances Baard District Municipality	DC9		6 988	4 410		894	3 045	1 280	1 544	855	11 508		22 529		53 053	3 088	15 000	11 365		23 600	53 053	
Total: Northern Cape Municipalities			27 008	76 787	119 336		99 507	124 131	49 037	4 143	10 334	57 343	120 211	62 994	11 770	762 601	409 125	142 631	89 226	85 538	36 081	762 601	

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
North West																						
B	Total: Bojanala Platinum Municipalities	NW371	60 863	135 782	148 156		77 625	116 204	209 038	30 871	6 220	7 137	70 772	45 977	5 253	913 898	666 887	71 606	116 906	39 799	18 700	913 898
B	Moretele		5 600	16 501			4 627	30 783	104 550				1 420	2 500		165 981	162 061		3 920			165 981
B	Madibeng	NW372	2 500	26 400	27 179		5 947	18 508		10 080	3 000		25 189	5 144		123 947	102 275		2 971		18 700	123 946
B	Rustenburg	NW373	5 913	68 888	67 984		50 051	63 163			7 890	3 220	7 137	35 163	29 999	5 253	344 661	186 913	11 221	106 729	39 799	344 662
B	Kgellengrivier	NW374		1 744	7 107		17 000	3 750					9 000			29 601	29 601				29 601	
B	Moses Kotane	NW375	32 450	33 150	29 385					104 488	12 901						224 660	160 989	60 385	3 286	224 660	25 048
C	Bojanala Platinum District Municipality	DC37	20 000														5 048		25 048			25 048
B	Total: Central Municipalities		22 450	166 770	71 332	720	16 227	61 280	97 000	28 495	6 000	908	80 516	36 032	14 784	602 514	522 108	52 100	28 306			602 514
B	Ratlou	NW381			2 000		7 149				908		6 908			16 965	16 965					16 965
B	Tswaing	NW382		6 486			2 619						250	520		28 750	28 750			520		28 750
B	Mafikeng	NW383	14 368	97 527	6 200			650	97 000	10 300	6 000		54 518	22 092	3 500	312 155	279 240	18 100	14 815			312 155
B	Ditsobotla	NW384	282	9 888	3 000		5 699	2 300					800	2 811	775	25 555	13 742		11 813			25 555
B	Ramotshere Moloa	NW385	6 000	5 738	52		760		38				2 718	268		15 614	8 456	6 000	1 158		15 614	
C	Central District Municipality	DC38	1 800	47 131	60 080			58 292					15 322	10 341	10 509	203 475	175 475		28 000			203 475
B	Total: Bophirima Municipalities		49 390	13 972	13 812		255	63 884		3 058	1 792	12 976	14 078	37 519	6 778	217 514	156 236	26 412	6 123		28 743	217 514
B	Kagiso	NW391								3 058			7 153	212		7 365	6 653		712			7 365
B	Naledi	NW392											209	125	2 800	6 192	6 192					6 192
B	Mamuswa	NW393	23 084	3 972				904					30	1 338	2 342	31 670	30 812			858	31 670	
B	Greater Taung	NW394	200	8 000								450	452	1 100	4 122	14 324	9 800				4 524	14 324
B	Molopo	NW395	7 000				255					1 342	10 024	2 953	29 932	1 636	10 133	3 633	5 000		1 500	10 133
B	Lekwa-Teemane	NW396	106	2 000	1 200								2 500	1 290		49 448	40 141	8 170	887		250	49 448
C	Bophirima District Municipality	DC39	19 000		12 612			62 980						98 382	59 005	13 242				26 135	98 382	
B	Total: Southern Municipalities		33 179	91 968	81 319		63 024	158 925	186 550	8 414	1 979	75	72 576	22 657	5 430	726 096	510 560	111 225	91 048	13 263		726 096
B	Ventersdorp	NW401	6 000	6 989			2 435	638	1 914				730	5 379		24 085	12 846	10 283	956			24 085
B	Potchefstroom	NW402	4 055	11 027			25 034	18 851					700	2 300		61 967	30 284			31 682		61 966
B	City of Matlosana	NW403	12 145	49 180	13 419		16 555	95 672	42	6 500	1 979	75	19 057			400	215 224	145 192	42 132	27 900		215 224
B	Maguassi Hills	NW404	6 650	18 795	55 973		900							2 210	5 030	89 558	59 548	30 010			89 558	
B	Merafong City	NW405	1 329	5 977	11 927		18 100	43 564	186 508				52 089	11 281	1 487	330 775	262 690	28 800	26 023	13 263		330 776
C	Southern District Municipality	DC40	3 000											4 487				4 487			4 487	
B	Total: North West Municipalities		165 882	408 492	314 619	720	157 131	400 293	492 588	70 838	15 991	21 096	237 942	142 185	32 245	2 460 022	1 855 791	261 343	242 383	53 062	47 443	2 460 022

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2007/08																										
		Code	Budgeted Expenditure														Budgeted Revenue / Funding									
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total				
R thousands																										
Western Cape																										
A	City of Cape Town	WC00	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346	82 264	32 563	121 023	18 647	47 410	1 520 298	698 273	4 072 917	
	Total: West Coast Municipalities		27 935	36 460	66 063	680	30 204	30 948	30 264	1 170	4 350	5 714	30 156	30 663	7 300	301 907									301 907	
B	Matzikama	WC011	550	2 200	4 880	450	7 113	1 937	11 303	300			1 700	4 184	500	35 117	24 217	5 003	4 997	900					35 117	
B	Cederberg	WC012	2 000	1 555	16 277	130	1 000	3 560	4 029				3 689	3 000	1 465	36 705	15 845	13 980	3 880	3 000					36 705	
B	Bergvlier	WC013	4 070	4 666	7 130		3 640	2 473	5 401				3 647	5 060	38 079	8 295	6 070	8 967	14 747						38 079	
B	Saldanha Bay	WC014	4 915	19 204	6 600	100	11 401	3 644	9 531	770	1 808	175	8 233	9 172	1 800	77 353	22 433	7 510							47 410	77 353
B	Swartland	WC015	16 050	7 235	3 506		7 050	15 564		100	380	1 850	4 626	6 575	62 936	9 228									53 708	62 936
C	West Coast District Municipality	DC1	350	1 600	27 670		3 770				170		8 950	4 207	5 000	51 171	2 246	49 471								51 171
	Total: Cape Winelands Municipalities		43 149	78 459	52 886	2 350	90 672	100 647	129 783	3 094	6 820	7 239	27 051	48 177	6 450	596 777	244 604	222 222	90 919	39 032					596 777	
B	Witzenberg	WC022	4 955	850	6 993	150	1 654	1 307	13 643	494	1 010		848	4 208	36 112	29 909	6 203								36 112	
B	Drakenstein	WC023	17 670	7 425	17 926	50	16 894	25 451	29 729	450	2 800		17 106	15 287	150 788	42 518	108 020								150 788	
B	Stellenbosch	WC024	11 645	50 735	6 920	2 150	42 732	18 500	33 049	1 500	1 400		4 401	18 030	1 850	192 912	93 236	14 300	54 321	31 055				192 912		
B	Breede Valley	WC025	300	13 489	12 829		24 922	49 490	37 983	650		7 000	4 110	2 430	153 203	43 537	88 361	16 305						153 203		
C	Breede River Winelands	WC026	1 149	5 960	8 218		4 470	5 899	15 379		1 610	239	586	4 396	2 050	49 556	21 598	5 338	20 293	2 727				49 556		
	Cape Winelands District Municipality		DC2	7 430									3 826	2 550	13 806	13 806									13 806	
	Total: Overberg Municipalities		39 669	49 527	13 120	28 278	29 507	69 460	33 716	7 680	503	13 725	14 080	15 485	1 000	315 750	96 633	61 557	38 687	16 432	102 441				315 750	
B	Theewaterskloof	WC031	1 000	2 500	6 028		1 125	20 957	23 426				4 877	59 913	42 929	10 107	6 500	377							59 913	
B	Overstrand	WC032	36 585	33 638		28 278	24 010	31 586		7 680		13 515	11 995	9 152	196 439	39 498	40 000		15 800	101 141				196 439		
B	Cape Agulhas	WC033	500	10 889	1 874		2 472	15 038	4 063		503			159	35 498	5 320		30 178						35 498		
B	Swellendam	WC034	1 584	2 500	2 718		1 900	1 879	6 227			210	160	817	17 995	8 786	5 900	2 009		1 300	17 995			5 905		
C	Overberg District Municipality	DC3			2 500							1 925	480	1 000	9 905	100	5 550		255						5 550	
	Total: Eden Municipalities		19 234	158 404	127 690	2 559	82 599	117 501	85 787	3 903	5 987	3 969	25 485	41 564	3 208	677 890	244 218	175 194	215 611	38 867	4 000				677 890	
B	Kannaland	WC041			5 000		12 862	2 054					600		20 516	20 516									20 516	
B	Hessequa	WC042	2 336	13 618	10 632	250	4 870	28 312		150	550		2 793	4 999	120	68 630	38 425	13 000	14 206	3 000				68 630		
B	Mossel Bay	WC043	1 043	24 160	23 105		8 345	6 558	14 512	1 963	300	2 519	3 176	1 951	1 404	89 036	19 073	59 942	6 020	4 000				89 036		
B	George	WC044	7 070	93 032	41 532	400	38 270	49 661	14 228	1 550			8 933	17 998	350	273 024	67 096	100 379	105 549		273 024					
B	Oudtshoorn	WC045	950	10 059	7 428	509	1 990	2 390	29 043		782	1 450	5 007	3 164	6 662	33 657	8 830	19 165	2 000					6 662		
B	Bitou	WC047	1 620	11 161	13 685	1 400	9 805	8 312	19 131	180	3 045	417	2 629		71 085	30 851	9 985	12 599	17 650					71 085		
B	Knysna	WC048		4 344	26 208		19 605	7 475	6 819	810		2 737	6 829	1 134	75 951	28 811	43 000	4 150						75 951		
C	Eden District Municipality	DC4	6 215	1 130	100		14	1 931		60	500	2 422	3 404	200	15 976	5 779				10 197				15 976		
	Total: Central Karoo Municipalities		4 213	1 650	4 335	350	2 849	311	11 412	312	400	150	851	3 067	320	30 220	21 724	2 205	6 223		68	30 220				
B	Laingsburg	WC051	280	180	95	350		3 096	312		150	160	585	320	5 528	4 503		1 025						5 528		
B	Prince Albert	WC052	250	470	781		214	1 307					385	236	3 643	2 362		1 281						3 643		
B	Beaufort West	WC053	683	1 000	1 949	2 635	311	7 009		400		306	2 178	16 471	11 849	705	3 917		16 471					16 471		
C	Central Karoo District Municipality	DC5	3 000		1 510								68	4 578	3 010	1 500		68	4 578					4 578		
	Total: Western Cape Municipalities		317 418	1 036 345	554 085	129 605	702 984	710 726	468 978	24 109	179 260	42 057	1 398 091	400 560	31 243	5 995 461	2 543 789	493 741	1 992 761	811 251	153 919	5 995 461				

Source: Local Government Database

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2007/08

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Metros		533 649	2 749 154	2 184 502	1 047 852	2 385 013	1 062 667	2 169 727	142 477	296 702	2 581 985	2 763 070	1 270 510	142 287	19 329 595	8 037 291	5 080 567	4 949 346	1 232 391	30 000	19 329
Nelson Mandela Bay	EC000	35 510	551 575	122 259	1 100	202 954	90 710	5 400	12 546	1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409			2 129	
Ekuhuleni Metro	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535	1 851	
City Of Johannesburg	GT001	285 862	658 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 266	1 297 375	3 130 737	333 174	4 761			
City Of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100	17 000	56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000	2 315	
eThekweni	KZ000	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198
Cape Town	WC000	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346	1 520 298	698 273		4 072	

	Code	Budgeted Expenditure															Budgeted Revenue / Funding									
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total					
R thousands																										
Capital Expenditure and Revenue																										
Local Municipalities		854 368	2 487 366	1 825 296	151 211	1 600 299	2 163 827	1 632 675	179 501	169 332	440 849	2 509 734	1 169 635	145 271	15 329 364	9 443 507	2 025 968	4 244 138	2 715 189	4 540 125	15 329					
Umzimvubu	EC05b2	3 000	16 621					3 000					2 850		25 471	18 124	7 347					25				
Mataiele	EC05b3	15 774	15 085					8 478	20 999	71		2 000	15 903	6 200	1 550	86 060	61 501	20 000	759	3 800	86					
Camdeboo	EC101	2 695	4 228	3 495				5 160	125			1 640	1 536	310	1 688		20 877	8 779	11 098		1 000	20				
Blue Crane Route	EC102			4 384				2 400						896		7 680	6 784		896		7					
Ikwezi	EC103							6 428							6 428		6 428			6						
Makana	EC104	212	372	708				1 850					501	8 947		12 590					12					
Nelambe	EC105		250	6 000				1 080	400			1 000	8 152		4 000		20 882	19 630		352	700	20				
Sundays River Valley	EC106		45	245				3	14 044			80	5 000	326	475		20 218	18 784		1 434		20				
Baviaans	EC107	300	715	10 570				3 276	11 157	18 900				4 572	100	250	49 840	48 236	470	1 194		49				
Kouga	EC108	5 650	14 017	26 393				2 500	35 860			1 170	4 800	4 580	11 562	2 500	109 032	22 120	7 400	79 512		109				
Koukamma	EC109	15		590								3 700	618		39		4 962	4 908		54		4				
Mthatha	EC121			13 671				21 380								35 051	35 051				35					
Mnquma	EC122	10 000	21 531		500								1 874				33 905	30 266		3 639		33				
Great Kei	EC123	1 134	5 180					500							1 000		8 164	8 164		8		8				
Amahlathi	EC124	365	1 075					476					350								4 190		4			
Buffalo City	EC125	24 414	48 725	29 508	500	40 077	47 511		21 603	3 500	12 200	5 124	35 195	92 614	11 357	372 328	196 581	102 158	60 261	13 328	372					
Ngqushwa	EC126		5 737										3 099			8 836	5 737		3 099		8					
Nkonkobe	EC127		665										8 756		2 936		12 357	8 000		4 357		12				
Nxuba	EC128	1 865						4 000							5 865	5 865				5						
Inkhuba Yethemba	EC131		6 837	118				770	751						8 476					8						
Tsolwana	EC132		1 743	1 343				1 232	11 734	1 500				4 928	3 780		26 260	26 009		251	26					
Inkwanca	EC133													248												
Lukhanji	EC134	600	11 539					6 005					52 856		662	911	2 707	480	75 760	68 268	7 492	75 760	83 252	159 012	75	
Intsika Yethu	EC135		14 441										3 527	650	2 517	100		21 235	10 164	10 000	971	100	21			
Emalahleni (Ec)	EC136	9 482											400		14 780	5 011		29 673	24 262		5 411		29			
Engcobo	EC137		7 855												7 855						7					
Sakhisizwe	EC138			3 784				7 538							11 322	11 322						11				
Elundini	EC141		33 283					6 000						3 635	4 817		47 735	15 894		31 841	47					
Senqu	EC142	8 627	7 088	200									46		1 188	690		29 209	19 192	8 000	2 017		29			
Maletswai	EC143	426	7 700					2 153							1 023	4 945		16 247	5 800	7 200	3 247		16			
Gariep	EC144	250	2 147	15 800									14 800	49 560	150	100	400	2 540	3 655	89 402	84 357	3 010	2 035		89	
Mbizana	EC151		300					300					500	100		100	600		9 000		9 000		430	24		
Qaukeni	EC153	8 450	13 025					2 900					5 300	100		2 050	2 350		25 875			25 875		39		
Port St Johns	EC154		6 673					24 107							1 060	8 134		39 974	33 974	6 000						
Nyandeni	EC155	300	19 485												1 650	1 282		23 217	23 217				23			
Mhlonglo	EC156		18 954												2 169			22 324	22 324				22			
King Sabata Dalindyebo	EC157		32 026		4 000	19 978			33 680	683					17 867			108 234	95 504	95 504	95 504	95 504	191 008	108		
Letsemeng	FS161	1 200	12 500	50 374				250	16 179						2 600	3 550		86 653	26 553	7 250	35 000	17 850	86			
Kopanong	FS162			5 000				933	29 018						2 050	500		37 721	33 018	4 703		37				
Mohokare	FS163							500	14 000						3 000	2 206		19 706	17 000		2 706		19			
Naledi (Fs)	FS171			5 600				500	11 150						4 000	1 550		22 800	22 480		320		22			
Mangang	FS172	10 910	140 149	26 036	66 600	66 202	114 103	8 250	8 105	1 100	8 050	160 271	54 795	8 990	673 561	331 477		324 710	17 374		673					
Mantsopa	FS173	2 548		1 801		260	57 949		400	1 600	32			900			65 490	63 115	400	1 975		65				
Masilonyanza	FS181			300				47 963							1 000			49 263	47 963		1 300		49			
Tokologo	FS182							24 100					450	500	550			30 100			2 100		30			
Tsweleopele	FS183		1 156	6 787				19 442						80	1 700	200		29 365	27 385	50	80		1 850	29		
Mathabeng	FS184	3 100	20 200	20 116	1 781	6 500	131 450		3 000						440	15 138	1 250	186 147	151 559		34 888		186			
Nala	FS185	2 150	6 530	50		2 510	78 089		50	1 200					209	727	1 100		106 157	78 274	13 580	14 303		106		
Setsoho	FS191		400	27 846				1 575	98 693		755				208		131 305	131 305				131				
Dihlabeng	FS192		900	13 763				1 000	15 556		50	1 200			21 120			53 569	29 319		29 319	29 319	58 638	53		
Nketane	FS193		1 250	100				480	68 703						1 932	22 749		73 743	70 369		3 374		73			
Maluti-a-Phofung	FS194	38 300	16 985	15 646				4 600										100 212	70 212	30 000		100				
Phumelela	FS195		3 026	1 900				2 098							15 168	1 103		39 497	8 376		951	30 170		39		

	Code	Budgeted Expenditure														Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Moqheka	FS201		13 650	6 716		3 625	21 302			3 350		4 100			52 743	34 743		34 743	69 486	52 743			
Ngwathe	FS203		2 000	6 266	750	3 888	51 127	350		2 750	3 065	5 650			75 846	60 599		15 247		75 846			
Metsimaholo	FS204	6 608	12 295	11 900	1 000	19 300	8 807		520	1 500	4 490	8 800	3 000	78 220	46 587	6 370	52 957	59 327	112 284	78 220			
Matfube	FS205			7 000		9 660	7 200		800	200	600	940	1 800	28 200	23 900	2 700	1 600		28 200				
Nokeng Tsa Taemane	GT02b1					5 600					17 872		2 291			25 763	7 311	16 611	23 922	40 533	64 455	25 763	
Kungwini	GT02b2	1 060	6 849	925		3 100	320			8 600		8 389	10 540		39 783	17 049		17 049	34 098	39 783			
Emfuleni	GT421		18 564	59 440		18 001	15 800		3 139		13 360	5 300	27 730			161 334	93 898		67 437		161 335		
Midvaal	GT422	4 000	13 354	6 650	527	14 525	15 531			17 387		5 283	3 329	250	80 736	17 723	31 850	49 573	81 423	130 996	80 735		
Leedie	GT423		30 700	16 950		38 470	8 300					5 130	7 612	3 247	110 409	42 900	30 000	32 339	4 670	500	110 409		
Magale City	GT481		6 652	24 717		19 089	4 594	6 499	1 940		7 708	12 668	6 516			90 783	54 983		35 800		90 783		
Randfontein	GT482	6 535	4 340	6 487		18 950	6 561		880		72	8 461	4 996		57 282	25 619		25 619	26 619	51 238	57 282		
Westonaria	GT483	613	6 092	2 929		5 300	1 096	20		11 511		7 163	2 150	1 450			38 944	30 050	8 894	38 944	47 838	86 782	
Vulamehlo	KZ211											26 252									26 252		
Umdoni	KZ212	5 250	19 500		130							1 120		28 225	11 025	1 900	71 150	41 130	9 475	50 605	60 080	110 685	71 150
Umzumbe	KZ213		3 774	2 000		5 000	840														34 442		
uMuziwabantu	KZ214	950	5 850		400	200						3 000	1 075	1 500	1 500		15 075	8 675				6 400	15 075
Ezngolweni	KZ215			2 463																	2 613	2 613	
Hibiscus Coast	KZ216	1 310	18 129			3 400		38 501	4 477														
uMshwathi	KZ221	14 000	4 500		400	15 630															10 000	61 933	
uMngeni	KZ222	5 600	18 141	2 950	180	10 800	5 100														630	40 302	
Mpofana	KZ223		17 658		136	7 000		38 112													4 672	35 000	
Impendle	KZ224	532	256																		20 000	36 791	
Mendudu	KZ225	23 668	43 703	10 035	1 900	28 300	29 431	10 300	3 806	3 000	2 450	18 874	38 815		210 282	89 582		120 000	700		210 282		
Mkhambathini	KZ226																				2 100	19 689	
Richmond	KZ227	220	2 512		543																	19 461	
Emnambithi/Ladysmith	KZ232		10 590			3 214																20 909	
Indaka	KZ233		3 233																			589	
Umtshezi	KZ234		1 000			4 175																7 073	
Okhahlamba	KZ235		8 253		1 800																	17 996	
Imbabazane	KZ236		6 707			1 939																14 390	
Endumeni	KZ241	200	6 401			3 165		29 640														28 015	
Nguthu	KZ242	2 860		270																		42 892	
Msinga	KZ244	2 500	8 147																			10 947	
Umvoti	KZ245	2 070	13 294			2 680		44 469		100		2 251		2 010		66 874	54 915		11 959		66 874		
Newcastle	KZ252		10 780			3 700		1 760	2 500	5 500	38 389	3 700	8 400		74 729	44 708		30 021			74 729		
eMdlangeni	KZ253	30	250			165																490	
Danhausen	KZ254		2 732																			250	
uDlange	KZ261	2 200	1 044		180																	740	
uPhongolo	KZ262	5 950	3 026																			13 386	
Abaquasi	KZ263	980	4 130	3 028	500	14 698	1 567	101 789	90													14 480	
Nongoma	KZ265																					140 446	
Ulundu	KZ266		8 162			5 287																7 599	
Umhlebuyalingana	KZ271	6 896	5 000																			13 449	
Jozini	KZ272	4 500		3 200																		14 196	
The Big Five False Bay	KZ273																					13 002	
Hlabisa	KZ274		1 990		706																	530	
Mtubatuba	KZ275	2 438	4 112																			14 397	
Mbonambi	KZ281																					9 141	
uMhlathuze	KZ282	27 971	86 922	73 464		118 060	40 844	9 500	8 030													427 983	
Ntambanana	KZ283		570																			2 132	
Umlalazi	KZ284	4 195	11 605		281	599		3 491	501	1 400	25	5 600		1 336		29 033	21 216	3 000	4 817		29 033		
Mthonjaneni	KZ285		2 672																			2 792	
Nkanda	KZ286	3 150				8 176						60		3 108		4 246		2 792			1 456		
Mandeni	KZ291		7 964			1 860																14 994	
Kwadukusa	KZ292		5 091			37 282		41 824														8 058	
Ndwedwe	KZ293		7 235			1 102																452	
Maphumulo	KZ294		5 544			2 268																7 812	
Ingwe	KZ5a1	1 120	9 236	1 000		2 730						1 000		3 708		400	19 194	19 194				19 194	
Kwa Sani	KZ5a2	6 563	40	64				27 301	200	4 900						115		39 183	38 637			546	
Greater Kokstad	KZ5a4	10 990				5 800		5 502	700		5 070	6 630	3 027	1 066		38 785	18 999	18 999	18 999	37 998	37 998		
Ubhulenezwe	KZ5e5	1 050	2 300	1 033		40 244						3 000		2 800	1 522		51 949	45 344	1 480	92	5 033	51 949	
Umnzinkulu	KZ5e6		17 181																			17 181	
Albert Luthuli	MP301	325	3 000	12 007		2 259	22 659					100	3 557	3 658	840	48 405	42 402		6 003			48 405	
Msukaliga	MP302		5 461	11 745		1 152	3 521					1 600	734	3 050	2 870	400	30 533	27 263	1 970		29 233	31 203	
Mikondo	MP303	13 165	5 000	40 641	2 000	5 150	2 500							1 030	7 664	1 200	78 650	50 271			78 650		
Seme	MP304	4 625	3 800	19 300		1 200	10 660								4	1 577	260	42 226	29 200			42 225	
Lekwa	MP305					12 000		13 000								6 294	3 131		34 425	31 494			

	Code	Budgeted Expenditure																Budgeted Revenue / Funding						
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R thousands																								
Nkomazi	MP324	1 000	18 838	40 785	6 335	9 500	4 800	7 074	500	1 500	6 108	16 817	14 498	121 420	78 488	21 080	254	21 598	121 420					
Bushbuckridge	MP325	22 003	33 844	151 405		45 744				1 811		11 859	8 719	285 050	221 000	63 990			285 050					
Richtersveld	NC061		512	565		612	337		50			198	170	2 444	2 444					2 444				
Nama Khoi	NC062	150	1 000	2 700		4 220	4 000	1 900			14 817	46 147	1 800	76 734	63 634	4 700		8 400	76 734					
Kariesberg	NC064	4 379	1 000	2 500		2 200	280	3 450				792		14 601	13 722					879	14 601			
Hantam	NC065		50	823		813	1 853		30			235	450	4 254	1 824			1 500	930			4 254		
Karoo Hoogland	NC066			330		1 012	1 628		60			345		1 406	1 406			3 375	3 065			1 406		
Khal-Ma	NC067					1 000	2 138	4 276	200	400		588	200	10 275	10 275					310	3 375			
Ubuntu	NC071	30	573	870		1 280	4 857					147		6 284	6 087					197			6 284	
Umsobomvu	NC072					1 000	3 832		1 000	126	3 500	578	10 036	5 832			4 204			10 036				
Emthanjeni	NC073		50	787		500	686		210			202	24	2 029	30			250	500			2 063		
Kreeberg	NC074					4 031	1 117		1 600	1 948		2 873	2 298	11 049	3 135	5 500					2 414	11 049		
Reneserberg	NC075	55				1 180	3 441	1 806				424		9 300	6 427					2 873	9 300			
Thembelihle	NC076					16 893								17 317	17 317						17 317			
Siyathemba	NC077																							
Siyancuma	NC078																							
Mier	NC081	3 363		1 826		27					1 026	100	160	6 502	1 418	1 560		3 364	160			6 502		
Kalf Garib	NC082	200	600	3 806		1 889	900	2 408			1 412	12 789	6 989	12 608	300	98 014	34 519	39 519	74 038	113 557	187 595	98 015		
Ikharas Hais	NC083	1 513	9 682	26 452		12 219	13 978		72			1 008		1 400	6 125	2 925	1 800		1 400			6 125		
Kheis	NC084	1 800		1 917																				
Tsantsabane	NC085	88	154	1 551		2 583	9 304	1 362				730	2 218	30	18 020	13 810	2 858		1 154	197		18 019		
Kgatelopele	NC086		1 000	935		350	3 919	2 960				500	1 200	2 004	12 668	7 229	2 004			3 635		12 868		
So! Plateje	NC091	33 335	14 669			31 290	8 517	16 032			1 505	34 496	5 555	10 440	155 839	105 049	35 000	15 000	790		155 839			
Dikallong	NC092					6 288	5 410				230		1 345	13 273	10 156	2 300	817					13 273		
Magareng	NC093	1 180		2 000		4 705																	7 885	
Phokwane	NC094	4 500	2 050			100	1 400																8 950	
Moshaweng	NC451	2 715	3 764	12 334		5 999	3 353	635	100	8 854	2 250	672	40 676	34 761	2 715	3 104	96				40 676			
Ga-Segonyana	NC452		1 677	3 933		2 048		300	1 597	2 011		96		11 662	11 566						11 662			
Gamagara	NC453	10 950	35 624			27 908	28 766				2 900		3 620	2 220	1 000	112 988	2 630	24 000	38 000	44 959	3 399	112 988		
Makhudutamaga	NP032		12 045							6 000		1 200	7 527		60 639	31 674	24 059	2 490	2 023	193	60 639			
Fetakgomu	NP033	100						190			1 203	4 993	900	7 386	7 386								7 386	
Greater Marble Hall	NP034	8 333	3 000			820				915	100	550	520	14 238	5 748	5 000	3 490							14 238
Elias Motsaledi	NP035	5 000	34 855			16 806			110	900	10 400	300	14 430	1 900	84 701	41 119	43 582							84 701
Greater Tuberse	NP036		43 465			5 000						1 500		8 772	2 339	61 076	33 396	12 480	15 200				61 076	
Greater Givani	NP331	700	11 624									1 050		35 880	1 150	50 404	44 998						50 404	
Greater Letaba	NP332	3 500	13 350	120	350	2 000		2 770				2 770		2 853	5 849	780	31 572	14 183					31 572	
Greater Tzaneen	NP333	19 611	2 508	110	13 119	92						500	1 790		37 730	22 730	15 000						37 730	
Ba Phalaborwa	NP334	3 500	8 000	7 374	1 500	7 207	16 000		700	9 470		500	2 133	4 255	60 639	31 674	24 059	2 490	2 023	193	60 639			
Maruleng	NP335		8 690										2 351	11 041	10 452								11 041	
Musina	NP341	5 056	2 886			1 900							2 155	1 100	13 097	2 903	3 556	6 638					13 097	
Mutale	NP342	100	7 000					300					340		558	8 298	7 320		978				8 298	
Thulamela	NP343	10 338	37 849		3 300	8 000				600	300	97 572	5 870	1 360	165 189	104 205					60 984	165 189		
Makhado	NP344	11 873	14 550			23 931						7 500	500	15 646	74 000	27 757		28 810	5 527				11 906	
Blouberg	NP351		9 500			15 838						2 430	2 230	1 620	31 618	25 223						31 618		
Aganang	NP352		7 800			4 214						3 900	800	2 392	19 106	19 106							19 106	
Molemole	NP353	7 874	2 500									1 100		2 255	13 729	13 729							13 729	
Potokwane	NP354	149 438	102 303	96 036	3 654	57 049	46 294		1 073	4 000	4 847	349 596	44 247	4 390	862 027	643 577							219 350	
Lepelle-Nkumpi	NP355	2 144	12 856			5 600						4 310	400	2 628	3 720								862 027	
Thabazimbi	NP361		7 938										1 203	24 134	36 179	14 660								
Lephalele	NP362		18 518											1 000	19 518	14 518	4 000						19 518	
Moekopong	NP364	8 440	5 291	2 860	953	550						1 700	982	2 140	2 139								25 055	
Modimolle	NP365	1 000	5 600	3 850	300	10 300	32 700	37 350	1 800	4 000	45 410	1 150	4 080	147 540	21 552	5 000	6 910	2 400	111 678	147 540				
Bela Bela	NP366	13 500	1 750	5 500		1 218						2 300	92		24 360	4 849	13 000	5 011	1 500			24 360		
Magalakwena	NP367	41 645	12 364			24 025	4 000					1 350	2 218	53 138	139 640	70 653							139 640	
Moretele	NP371		5 600	16 501		4 627	30 783	104 550					1 420		2 500	165 981	162 061						165 981	
Madibeng	NP372	2 500	26 400	27 179		5 947	18 508		10 080	3 000		25 189	5 144		123 947	102 275						123 947		
Rustenburg	NP373	5 913	68 888	67 984		50 051	63 163		7 890	3 220	7 137	35 163	29 999	5 253	344 661	186 913	11 221						344 662	
Kgatengrivier	NP374		1 744	7 107	17 000	3 750						309	209	125	2 800	6 192							29 601	

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R thousands																						
Merafong City	NW405	1 329	5 977	11 927		18 100	43 564	186 508				52 089	11 281		330 775	262 690	28 800	291 490	320 290	611 780	330 776	
Matzikama	WC011	550	2 200	4 880	450	7 113	1 937	11 303	300			1 700	4 184	500	35 117	24 217	5 003	4 997	900		35 117	
Cederberg	WC012	2 000	1 555	16 277	130	1 000	3 560	4 029			3 689	3 000	1 465		36 705	15 845	13 980	3 880	3 000		36 705	
Bergvlier	WC013	4 070	4 666	7 130		3 640	2 473	5 401		1 992		3 647	5 060		38 079	8 295	6 070	8 967	14 747		38 079	
Saldanha Bay	WC014	4 915	19 204	6 600	100	11 401	3 644	9 531	770	1 808	175	8 233	9 172	1 800	77 353	22 433	7 510	29 943	37 453	67 396	77 353	
Swartland	WC015	16 050	7 235	3 506		7 050	15 564		100	380	1 850	4 626	6 575		62 936	9 228					62 936	
Witzenberg	WC022	4 955	850	6 993	150	1 654	1 307	13 643	494	1 010		848	4 208		36 112	29 909	6 203				36 112	
Drakenstein	WC023	17 670	7 425	17 926	50	16 894	25 451	29 729	450	2 800		17 106	15 287		150 788	42 518	108 020		250		150 788	
Stellenbosch	WC024	11 645	50 735	6 920	2 150	42 732	16 500	33 049	1 500	1 400		4 401	18 030	1 850	192 912	93 236	14 300	54 321	31 055		192 912	
Breede Valley	WC025	300	13 489	12 629		24 922	49 490	37 983	650		7 000	4 110	2 430		153 203	43 537	88 361	131 898	220 259	352 157	153 203	
Breede River Winelands	WC026	1 149	5 960	8 218		4 470	5 899	15 379		1 610	239	586	4 396	2 050	49 956	21 598	5 338	20 293	2 727		49 956	
Theewaterskloof	WC031	1 000	2 500	6 028		1 125	20 957	23 426					4 877		59 913	42 929	10 107	6 500	377		59 913	
Overstrand	WC032	36 585	33 638		28 278	24 010	31 586		7 680		13 515	11 995	9 152		196 439	39 498	40 000	79 498	119 498	198 996	196 439	
Cape Agulhas	WC033	500	10 889	1 874		2 472	15 038	4 063		503			159		35 498	5 320		30 178			35 498	
Swellendam	WC034	1 584	2 500	2 718		1 900	1 879	6 227			210	160	817		17 995	8 786	5 900	2 009	1 300		17 995	
Kamaland	WC041			5 000			12 862	2 054					600		20 516	20 516					20 516	
Hessequa	WC042	2 336	13 618	10 632	250	4 870	28 312		150	550		2 793	4 999	120	68 630	38 426	13 000	14 206	3 000		68 631	
Mossel Bay	WC043	1 043	24 160	23 105		8 345	6 558	14 512	1 963	300	2 519	3 176	1 951	1 404	89 036	19 073		19 073	19 073	38 146	89 035	
George	WC044	7 070	93 032	41 532	400	38 270	49 661	14 228	1 550			8 933	17 998	350	273 024	67 096	100 379	105 549			273 024	
Oudtshoorn	WC045	950	10 959	7 426	509	1 990	2 390	29 043			782	1 450	5 007	3 154	63 662	33 667	8 830	42 497	51 327	93 824	63 662	
Bitou	WC047	1 620	11 161	13 685	1 400	9 505	8 312	19 131	180	3 045		417	2 629		71 085	30 851	9 985	12 599	17 650		71 085	
Knysna	WC048	4 344	26 208			19 605	7 475	6 819		810		2 737	6 829	1 134	75 961	28 811	43 000	71 811	114 811	186 622	75 961	
Laingsburg	WC051	280	180	95	350		3 096	312			150	160	585	320	5 528	4 503		1 025			5 528	
Prince Albert	WC052	250	470	781		214		1 307				385	236		3 643	2 362		1 281			3 643	
Beaufort West	WC053	683	1 000	1 949		2 635	311	7 009		400		306	2 178		16 471	11 849	705	3 917			16 471	

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R thousands																											
Capital Expenditure and Revenue																											
District Municipalities		290 787	292 063	2 529 013		113 323	631 748	90 207	5 604	33 725	354 954	213 365	478 235	43 991	5 077 015	3 332 236	514 442	496 250	27 320	706 767	5 077 015						
West Coast	DC1	350	1 600	27 670			3 770			170		8 950	4 207	5 000	51 717	2 246		49 471								51 717	
Cacadu	DC10	10 352																								14 473	
Amathole	DC12	25 868	23 808	155 095																						241 035	
Chris Hani	DC13	15 493	104 439																							245 775	
Ukahlamba	DC14	4 075	39 460																							95 708	
O.R. Tambo	DC15	7 550	34 962	235 624																						520 263	
Xhariep	DC16																									18 072	
Motheo	DC17																									850	
Lejwelleputswa	DC18	3 250																								5 268	
Thabo Mofutsanya	DC19																									38 154	
Cape Winelands DM	DC2	7 430																								13 806	
Feezile Dabi	DC20																									4 633	
Ugu	DC21	108 773		331 001																						603 490	
uMgungundlovu	DC22	2 635	15 583	16 845				2 500	22 495																	29 414	
Uthukela	DC23	85		71 832																						72 467	
Umzinyathi	DC24			60 776																						79 866	
Amajuba	DC25	150		17 958																						26 950	
Zululand	DC26	7 000		97 618																						120 650	
Umkhanyakude	DC27			89 706																						95 775	
uThungulu	DC28			87 456																						119 806	
iLembe	DC29			68 806																						100 005	
Overberg	DC3			2 500																						5 905	
Gert Sibande	DC30	8 000																								16 100	
Nkangala	DC31	4 000																								4 837	
Ehlanzeni	DC32	10 000	11 874	36 231				4 494	5 400																95 831		
Mopani	DC33		48 100	103 121																						237 671	
Vhembe	DC34	8 652		453 635																						633 754	
Capricorn	DC35			44 896																						250 094	
Waterberg	DC36		22 620	14 400																						74 400	
Bonjana Platinum	DC37	20 000																								25 048	
Central	DC38	1 800	47 131	60 080																						203 475	
Bophirima	DC39	19 000		12 612																						98 382	
Eden	DC4	6 215	1 130	100				14	1 931																15 976		
Southern	DC40	3 000																								4 497	
Sedibeng	DC42	5 358	35 109																							26 606	
Sisonke	DC43	6 875	2 000	58 863				1 000	18 478																16 399		
Alfred Nzo	DC44		17 375	40 881					52 021																	102 431	
Kgalagadi	DC45																									165 957	
Metswedding	DC46	6 000																								3 059	
Greater Sekhukhune	DC47																									4 205	
West Rand	DC48	3 959	4 000	4 079					200	300															20 320		
Central Karoo	DC5	3 000		1 510																						4 578	
Karoo	DC6																									457	
DC7	11 000																									11 503	
Siyanda	DC8	485	215	41					721	366															5 893		
Frances Baard	DC9		6 988	4 410					894	3 045															23 600		
																										53 053	

	Code	Budgeted Expenditure																	Budgeted Revenue / Funding						
		Land and Buildings	Roads Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total				
R thousands																									
Summary per Province		1 678 804	5 528 583	6 538 811	1 199 063	4 098 635	3 858 242	3 892 609	327 582	499 759	3 377 788	5 486 169	2 918 380	331 549	39 735 974	20 813 034	7 620 977	8 217 864	1 795 786	1 288 313	39 735 974				
Eastern Cape		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065				
Free State		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 989 223	1 340 268	53 100	475 446	91 191	29 215	1 989 223				
Gauteng		255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955				
KwaZulu-Natal		338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964				
Limpopo		239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	884 193	3 621 436				
Mpumalanga		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	4							